

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for OH-504 - Youngstown/Mahoning County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	923	1089	52	69	17	14	18	4
1.2 Persons in ES, SH, and TH	1088	1244	82	90	8	22	28	6

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	921	1095	91	125	34	17	29	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1086	1250	129	171	42	27	46	19

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	66	0	0%	3	5%	4	6%	7	11%
Exit was from ES	89	16	18%	9	10%	9	10%	34	38%
Exit was from TH	92	10	11%	2	2%	0	0%	12	13%
Exit was from SH	0	0		0		0		0	
Exit was from PH	272	32	12%	11	4%	34	13%	77	28%
TOTAL Returns to Homelessness	519	58	11%	25	5%	47	9%	130	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	346	262	-84
Emergency Shelter Total	221	167	-54
Safe Haven Total	0	0	0
Transitional Housing Total	87	89	2
Total Sheltered Count	308	256	-52
Unsheltered Count	38	6	-32

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	1163	1365	202
Emergency Shelter Total	993	1195	202
Safe Haven Total	0	0	0
Transitional Housing Total	209	187	-22

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	107	87	-20
Number of adults with increased earned income	16	3	-13
Percentage of adults who increased earned income	15%	3%	-12%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	107	87	-20
Number of adults with increased non-employment cash income	23	24	1
Percentage of adults who increased non-employment cash income	21%	28%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	107	87	-20
Number of adults with increased total income	34	24	-10
Percentage of adults who increased total income	32%	28%	-4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	85	100	15
Number of adults who exited with increased earned income	17	21	4
Percentage of adults who increased earned income	20%	21%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	85	100	15
Number of adults who exited with increased non-employment cash income	14	23	9
Percentage of adults who increased non-employment cash income	16%	23%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	85	100	15
Number of adults who exited with increased total income	30	38	8
Percentage of adults who increased total income	35%	38%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1036	1182	146
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	82	174	92
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	954	1008	54

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1239	1703	464
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	154	332	178
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1085	1371	286

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	255	55	-200
Of persons above, those who exited to temporary & some institutional destinations	2	0	-2
Of the persons above, those who exited to permanent housing destinations	115	12	-103
% Successful exits	46%	22%	-24%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	995	1331	336
Of the persons above, those who exited to permanent housing destinations	295	411	116
% Successful exits	30%	31%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	446	557	111
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	420	530	110
% Successful exits/retention	94%	95%	1%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	155	164	172	149	106	108	105	99	314	340	392	389	2	71	71	40				
2. Number of HMIS Beds	155	164	172	149	106	108	101	75	314	340	378	351	2	71	71	40				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	96.19	75.76	100.00	100.00	96.43	90.23	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	465	471	993	1112	205	220	213	187	405	455	445	558	358	373	225	601	210	78	19	18
5. Total Leavers (HMIS)	370	410	868	940	120	139	126	82	107	99	83	139	246	336	112	392	33	46	14	5
6. Destination of Don't Know, Refused, or Missing (HMIS)	76	179	409	743	0	2	2	0	0	3	1	1	36	62	39	120	13	36	11	5
7. Destination Error Rate (%)	20.54	43.66	47.12	79.04	0.00	1.44	1.59	0.00	0.00	3.03	1.20	0.72	14.63	18.45	34.82	30.61	39.39	78.26	78.57	100.00