

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for OH-504 - Youngstown/Mahoning County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

## FY2016 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	463	409	923	216	82	52	-30	64	28	14	-14
1.2 Persons in ES, SH, and TH	651	598	1088	223	132	82	-50	119	74	22	-52

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	921	-	91		-	17	
1.2 Persons in ES, SH, and TH	-	1086	-	129		-	27	

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	77	68	2	0	0%	11	3	4%	6	0	0%	3	4%
Exit was from ES	121	89	21	16	18%	12	9	10%	2	4	4%	29	33%
Exit was from TH	93	116	11	12	10%	5	2	2%	2	3	3%	17	15%
Exit was from SH	2	0	1	0		0	0		0	0		0	
Exit was from PH	231	273	17	32	12%	8	12	4%	2	27	10%	71	26%
TOTAL Returns to Homelessness	524	546	52	60	11%	36	26	5%	12	34	6%	120	22%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

## FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	368	346	-22
Emergency Shelter Total	206	221	15
Safe Haven Total	0	0	0
Transitional Housing Total	88	87	-1
Total Sheltered Count	294	308	14
Unsheltered Count	74	38	-36

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	720	668	1163	495
Emergency Shelter Total	523	471	993	522
Safe Haven Total	0	0	0	0
Transitional Housing Total	221	220	209	-11

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	88	98	107	9
Number of adults with increased earned income	8	6	16	10
Percentage of adults who increased earned income	9%	6%	15%	9%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	88	98	107	9
Number of adults with increased non-employment cash income	14	14	23	9
Percentage of adults who increased non-employment cash income	16%	14%	21%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	88	98	107	9
Number of adults with increased total income	20	18	34	16
Percentage of adults who increased total income	23%	18%	32%	14%

## FY2016 - Performance Measurement Module (Sys PM)

### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	86	94	85	-9
Number of adults who exited with increased earned income	24	22	17	-5
Percentage of adults who increased earned income	28%	23%	20%	-3%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	86	94	85	-9
Number of adults who exited with increased non-employment cash income	14	13	14	1
Percentage of adults who increased non-employment cash income	16%	14%	16%	2%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	86	94	85	-9
Number of adults who exited with increased total income	34	33	30	-3
Percentage of adults who increased total income	40%	35%	35%	0%

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	491	500	1036	536
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	54	54	82	28
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	437	446	954	508

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	895	908	1239	331
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	175	176	154	-22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	720	732	1085	353

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	243	455	255	-200
Of persons above, those who exited to temporary & some institutional destinations	4	16	2	-14
Of the persons above, those who exited to permanent housing destinations	30	120	115	-5
% Successful exits	14%	30%	46%	16%

Metric 7b.1 – Change in exits to permanent housing destinations



# FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	640	778	995	217
Of the persons above, those who exited to permanent housing destinations	376	408	295	-113
% Successful exits	59%	52%	30%	-22%

## Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	451	454	446	-8
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	412	418	420	2
% Successful exits/retention	91%	92%	94%	2%

## **FY2016 - SysPM Data Quality**

### **OH-504 - Youngstown/Mahoning County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	155	155	164	172	105	106	108	105	300	314	340	392	53	2	71	71				
2. Number of HMIS Beds	155	155	164	172	105	106	108	101	300	314	340	378	53	2	71	71				
3. HMIS Participation Rate from HIC ( % )	100.00	100.00	100.00	100.00	100.00	100.00	100.00	96.19	100.00	100.00	100.00	96.43	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	407	465	471	993	211	205	220	213	397	405	455	445	248	358	373	225	342	210	78	19
5. Total Leavers (HMIS)	356	370	410	868	139	120	139	126	120	107	99	83	210	246	336	112	199	33	46	14
6. Destination of Don't Know, Refused, or Missing (HMIS)	127	76	179	409	0	0	2	2	2	0	3	1	33	36	62	39	88	13	36	11
7. Destination Error Rate (%)	35.67	20.54	43.66	47.12	0.00	0.00	1.44	1.59	1.67	0.00	3.03	1.20	15.71	14.63	18.45	34.82	44.22	39.39	78.26	78.57